BURTON GREEN PARISH COUNCIL
Contact the Council: clerk@burtongreenparishcouncil.gov.uk
Tel: 01926 754030 Website: www.burtongreenparishcouncil.org

2026-27 BUDGET

	2026-27 BUDGET (Jan 26)
£ PAYMENTS	
HW allowance/broadband	**£372.00**
HMRC	**£6,409.89**
Wages (Net)	**£19,664.23**
Pension costs (employer & employee)	**£6,583.21**
Payroll costs	**£0.00**
Office costs	**£350.00**
Travel expenses (Clerk)	**£250.00**
Travel expenses (Cllrs)	**£0.00**
Advertising	**£500.00**
Audit	**£1,020.00**
Banking charges	**£142.65**
Burrow Hill Field & Car Park	**£200.00**
Waste collections	**£300.00**
Biodiversity/Climate change projects	**£500.00**
Bus shelter maintenance	**£150.00**
Chairman's Allowance	**£250.00**
Community grants/donations (s137)	**£5,000.00**
Defibrillator maintenance	**£450.00**
Grounds Maintenance	**£5,500.00**
Insurance	**£700.00**
Legal/professional fees	**£5,000.00**
Playground inspection/repairs	**£1,000.00**
Room hire	**£550.00**
Speed Reduction Measures	**£0.00**
Subscriptions	**£1,200.00**
Training	**£500.00**
Unforeseen exp/misc.	**£100.00**
Website	**£600.00**
TOTAL EXPENDITURE exc VAT	**£57,292**
VAT	**£3,577**
TOTAL EXPENDITURE inc VAT	**£60,869**

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2026-27 PRECEPT

Expected General Reserves on 31/3/26	**£13,500**
Funds moved into Earmarked Reserves on 31/3/26	**£3,000**
Expected General reserves on 1/4/26	**£10,500**
Expected CIL reserves on 1/4/26	**£295,000**
Expected Earmarked reserves on 1/4/26	**£38,000**
Anticipated Total Expenditure 26/27 exc VAT	**£57,292**
-/+ve adjustments from anticipated income 26/27	**£0**
-/+ve adjustments from Earmarked Reserves	**-£8,200**
-/+ve adjustments from CIL reserves	**-£2,087**
-/+ve adjustments from General Reserves	**£0**
Resulting Precept demand 26/27	**£47,005**
Tax Base for 26/27	**865.41**
Band D charge per household 26/27	**£54.32**
YOY increase per household	**£5.60**
YOY % increase	**11.49%**